

Pupil Premium



Pupil Premium Report 2021/22

Introduction

All Schools are required to report to parents and carers as to how we spend the money given to us via Pupil Premium Payments.

- Rosewood School has 56 pupils on roll this academic year 21/22.
- 35 pupils, 63% are supported by pupil premium.
- Rosewood will receive £ for the academic year 21/22

Key Priorities

- To narrow the disadvantage gap by addressing inequalities and raising the rate of progress and attainment of those students deemed disadvantaged, especially those students who have been entitled to free school meals in the last six years and children in public care.

What we expect to see;

Targeted additional support strategies resulting in all students being able to;

- Overcome any barriers to learning and engagement
- Improve their levels of attendance, engagement, attainment and progress
- Close attainment gaps relative to school and national averages
- Have full access to the curriculum
- Access a full range of support.

Evaluation of the academic year 2019/20

In the academic year 20/21 the roll was around 56 for most of the year. This means that 35 students, 63%, were supported by Pupil Premium.

The government allocation consists of a specific pupil premium grant to every school. We have decided to account for this spending on an academic year basis, although this does create a difficulty as the money is received and allocated on a financial year basis. For the Year 2020/21 school received £31515.

The expenditure of £31,515 was broken down as follows:

| Category of Support | Allocation | Approx number of Disadvantaged Children | Contribution towards costs | Cumulative Total Spend |
|---|-------------------------------|---|----------------------------|------------------------|
| Metacognition and self-regulation strategies (Alternative Provision, Anger Management, Home School Support work and Learning Support. | LSS Assessment and Monitoring | 31 | £ 3,400.00 | £ 3,400.00 |
| | Educational Psychologist | 31 | £ 8,040.00 | £ 11,440.00 |
| | SALT | 0 | £ 363.00 | £ 11,803.00 |
| | Uniform | 28 | £ 2,000.00 | £ 13,803.00 |
| 1-2-1 Tutoring (personalised timetables, use of TAs, individualised learning/instruction) | Personalised Curriculum | 18 | £ 6,000.00 | £ 19,803.00 |
| | Alternative Provision | 4 | £ 3,000.00 | £ 22,803.00 |
| Rewards | Attendance/Behaviour | 31 | £ 3,000.00 | £ 25,803.00 |
| Assessment for Learning Sports participation and out of school activities | Attendance Intervention | 31 | £ 3,000.00 | £ 28,803.00 |
| | Music | 12 | £ 800.00 | £ 29,603.00 |
| | Camp | 6 | £ 900.00 | £ 30,503.00 |
| | Breakfast Club | 31 | £ 600.00 | £ 31,103.00 |
| Reducing class size Narrowing the gap | Books | 31 | £ 688.00 | £ 31,791.00 |

COVID Catch Up Premium

In June 2020 the government announced £1 billion of funding to support children and young people to catch up on missed learning caused by coronavirus (COVID19). This is especially important for the most vulnerable pupils and pupils from disadvantaged backgrounds who we know have been most affected.

School allocations will be calculated on a per pupil basis.

Mainstream schools will get £80 for each pupil from reception to year 11 inclusive.

While schools can use their funding in a way that suits their cohort and circumstances, they are expected to use this funding for specific activities which will help pupils catch up on missed learning. Schools should particularly focus on disadvantaged and vulnerable pupils as we know they have been most affected. Special Schools will get £240 for each place for the 2020 to 2021 academic year:

| | Total Amount | Allocation | Approx. Number of Pupils | Contribution towards Cost | Cumulative Total Spend |
|--------------------------|--------------|---------------|--------------------------|---------------------------|------------------------|
| COVID Catch-up Autumn 20 | £3,000 | | | £3000 | £3000 |
| COVID Catch-up Spring 21 | £4,000 | Music Therapy | 31 | £4000 | £7000 |
| COVID Catch-up Summer 21 | £5,000 | Music Therapy | 31 | £3000 | £10000 |
| COVID Catch-up Autumn 21 | TBC | Music Moves | 10 | £2000 | £12000 |

Total allocation £12000.00

School Led Tutoring

| | Total Amount | Allocation | Approx. Number of Pupils | Contribution towards Cost | Cumulative Total Spend |
|-----------|--------------|------------|--------------------------|---------------------------|------------------------|
| Autumn 21 | £2930.16 | | | | |
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| | | | | | |

Total allocation £2930.16

COVID National Testing Program

Rapid coronavirus (COVID-19) testing of staff, pupils and students in secondary schools and colleges began in January 2021.

The purpose of this is to identify asymptomatic cases of COVID-19.

Schools and colleges will receive funding to support them with costs they have incurred to conduct ATS on-site testing, in line with departmental testing policy.

| | Total Amount | Allocation | Approx. Number of Pupils | Contribution towards Cost | Cumulative Total Spend |
|--|--------------|------------------------------------|--------------------------|---------------------------|------------------------|
| 4 th January – 5 th March 21 | £5210 | PPE Testing Team and COVID Cleaner | 50 | £5210 | £5210 |
| 6 th March – 1 st April 21 | £13620 | PPE Testing Team and COVID Cleaner | 50 | £13620 | £18830 |
| 2 nd April – 31 st August 21 | £9060 | Testing Team and COVID Cleaner | 50 | £9060 | £27890 |

Total allocation £27890

Total spend for COVID staffing was £35,935 for this period. The amount did not include supply staff to cover Teachers and Teaching Assistants.